

# **PTA annual budget meeting**

**July 16, 2014**

Attending: Christine Sullivan, Kaiya Korb, Elizabeth Schwartz, Connie Gaylord

## **Budget**

Christine reviewed the budget vs. actual for the year that just closed. We ended the year with a balance of \$1,966.

Kaiya suggested that we include an increase in supplies for the ski and skate sale to address any costs that may be associated with changing our credit card capacity. Kaiya will investigate what systems have been used at other schools and report back.

The overall planned operating expenses planned are \$26,630. Given that there is a fund balance, we felt comfortable with this, knowing that we have the capacity to possibly fund ideas that might come along during the year.

## **Garden**

The garden is growing well; has been rained out twice. There are patches that need to be reclaimed; Kaiya thinks this will take work of adults, rather than our students, to pull off.

## **First day Celebration**

Instead of the potluck hosted last year, we'll have a breakfast (muffins, coffee ) on the first day of school. There will be muffins for all kids and adults.

We agreed that we wanted to be sure to do recruiting on the first day encouraging people to give opinions at meetings as well as participate in our various events: ski and skate sale, volunteer appreciation day, green up, book fair, etc. Elizabeth will work on making a cardstock notecard that can be given out during the breakfast (as well as at pick-up on the first day.

## **Display**

Elizabeth & Connie will make the display, to include a welcoming back, calendar of events and meetings and pictures. Kaiya to provide pictures.